STATE OF KANSAS, COUNTY OF RENO, SS:

### **David Dove**

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, which newspaper Kansas, and has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 19th day of July A.D., 2013, and the last on the 19th day of July, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 9th day of August, A.D., 2013.

My Commission Expires 02/24/17

Printer's Fees, \$208.05

NANCY SCOTT

Netary Public - State of Kansas

My Appt. Expires

**FILED** 

AUG 1 5 2013

Donna Patton COUNTY CLERK

### NOTICE OF BUDGET HEARING

The governing body of CRY of South Hutchinson

Will meet on August 5, 2013 at 7:00 PM at City Hall, 2 South Main, South Hutchinson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ļ.	Prior Year Actual		Current Year Estima	ite for 2013	Propose	d Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,999,910	27.881	2,002,929	26.010	2,617,841	616,328	27.79
Debt Service	1.099.806	11.492	1,062,230	12.775	1,064,808	271,524	12.2
Library							
Flood Control	20,732	0.661	20,846.	0.927	23.000	5.184	0.2
imployee Benefits	39,666	1,738	41,227	2,235	62,000	36,959	1.60
pecial Highway	45,730		57,000		310,000	30,557	1.00
Vater	477,268		483,750		876,700		<del></del>
ewer	891,647		1.148.465		1.993.756	······	<b></b>
onvention & Tourism	33,946		44,000		66,000	·······	<del></del>
pecial Park					3.049		
Diversion			5,000		8.706	······································	
ocal Option Sales Tax	150,771		115,000		495,000		
mployee Health Insurance			140,000		170,000		
lon-Budgeted Funds-A	518,013						
otals	5,277,490	41.772	5,120,447	41.947	7.690.860	929,995	41.9
ess: Transfers	576,149		830,065		750,156	THE STATE OF THE S	
et Expenditure	4,701,341		4,290,382		6.940.704		
otal Tax Levied	870,785		877,856		XXXXXXXXXXXXXXXXX		
sacsaci							
aluation	20,846,492		20,928,193	1	22.170,896		
utstanding Indobtedness, lanuary 1,	2011		2012		2012		
O. Bonds	3,542,000	1	3,099,000	1	2013 7.368.000	3	
evenue Bonds	0		3,077,(MA)		1,368,000		
ther	4,860,058	•	4,454,031		0		1.2
ease Purchase Principal	107,535	ł	82.022		0		
Total	8,509,593	1	7,635,053		7,368,000	'	
Tax rates are expressed in mills		•			1500,000		
Denise McCue	•						
City Official Title	City Clerk						

City



### CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

### City of South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitation

(3) the Amou	nt(s) of 2013 A	d Valor	em Tax are within s	tatutory limitations 014 Adopted Budg		1
		<u></u>		Amount of	County	
		Page	Budget Authority	2013 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	İ
Computation to Determine Limit		2	]			
Allocation of MVT, RVT, and 16	5/20M Vehicle	3				
Schedule of Transfers		4				
Statement of Indebtedness		5	]			
Statement of Lease-Purchases		6				
Computation to Determine State	Library Grant	7				
Fund	<u>K.S.A.</u>					
General	12-101a	7	2,617,841	616,328	27.798	
Debt Service	10-113		1,064,808	- 271,524	12.246	
Library	12-1220					
Flood Control	12-646a		23,000	5,184	234	-
Employee Benefits	12-16,102		62,000			1_
						]
						1
Special Highway			310,000			
Water			876,700	-		]
Sewer			1,993,756	/		
Covention & Tourism			66,000			1
Special Park		<b> </b>	3,049		1	
Diversion			8,706			ĺ
Local Option Sales Tax			495,000		<del></del>	
Employee Health Insurance			170,000			44
						41.945
4.551						
		ļ				
Non-Budgeted Funds-A						
Totals		XXXXXX				
Is an Ordinance required to be pa	assed, published	i, and at	tached to the budget	Yes	County Clerk's Use Only	
Budget Summary Neighborhood Revitalization Rel	nate	0	22,171	,930	Nov 1, 2013 Total	
			,	,	Assessed Valuation	
Assisted by:			2 Alto	Mana	Li Bluma	whomst
Address:	•	4	rum I ex	ner		
Audress.	• •	7	11.00	7=	Fil	ED
Email:	-		c Murro	y		
Emali.	<del>-</del>	Ju.	y VV	<u> </u>	AUG	<u>1</u> 5 2013
Attest: 8-15	2013	111	Maria		~	٥
County Clerk	-	VVL	Go	verning Body		a footbox
County Clork			90		COUN	TY CLERK

City of South Hutchinson

2014

### Computation to Determine Limit for 2014

		Amount of Levy
1.	. Total Tax Levy Amount in 2013 Budget + 1	\$ 877,856
2.	Debt Service Levy in 2013 Budget -	\$ 267,353
3.	. Tax Levy Excluding Debt Service	\$ 610,503
	2013 Valuation Information for Valuation Adjustments:	
4.	. New Improvements for 2013: + 336,399 -	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 2,780,191	
	5b. Personal Property 2012 - 2.683,950 -	
	5c. Increase in Personal Property (5a minus 5b) + 96,241	
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{96,241}{\text{(Use Only if > 0)}}$	
5.	Valuation of annexed territory for 2013:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2013: 85,632	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 518,272	
Э.	Total Estimated Valuation July 1, 2013 22,170,896	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 21,652,624	
11.	Factor for Increase (8 divided by 10) 0.02394	
12.	Amount of Increase (11 times 3)	\$14,613
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 625,116
14.	Debt Service Levy in this 2014 Budget	271,524 -
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	896,640

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	544,347	55,918	855	1,219
Debt Service	267,353	27,464	420	599
Library				
Flood Control	19,385	1,991	30	43
Employee Benefits	46,771	4,805	73	105
TOTAL	877,856	90,178	1,378	1,966

County Treas Motor Vo	ehicle Estimate	90,178		
County Treasurers Rec	reational Vehicle Estimate		1,378	
County Treasurers 16/2	20M Vehicle Estimate			1,966
Motor Vehicle Factor		0.10273		
	Recreational Vehicle Fac	tor	0.00157	
	16/2	0M Vehicle	Factor	0.00224

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Equipment Reserve	164,000	164,000	114,000	12-1,117
General Fund	Building Reserve	34,500	34,500	24,500	12-1,118
Sewer Fund	Equipment Reserve	25,000	30,000	60,000	12-1,117
Sewer Fund	Building Reserve	60,000	60,000	30,000	12-1,118
Sewer Fund	Bond & Interest	272,649	521,565	521,656	12-6310
Water Fund	Equipment Reserve	20,000	20,000	0	12-1,117
					·
				•	
	Totals	576,149	830,065	750,156	
	Adjustments*			,	
	Adjusted Totals	576,149	830,065	750,156	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of South Hutchinson

	Τ_	T		Ι	-	Ι	Γ			<u> </u>			Γ											$\neg$	_	
Amount Due	2014 Principal		255,000	3,000	000,009						858,000							•							0	858 000
Amo	Interest		51,765	1,093	153,950						206,808							0							0	208 206
Amount Due	Principal	4	240,000	3,000	570,000						813,000							0							0	813 000
Amou	Interest I		60,285	1,265	187,680						249,230							0							0	249.230
	Date Due		11/11	11/1	9/1																					
	Interest		5-1 / 11-1	5-1 /11-1	3-1 / 9-1																					
Beginning Amount	Jan 1,2013		1,665,000	23,000	5,680,000						7,368,000							0							0	7.368.000
	Issued		2,387,000	29,000	5,680,000															:						
Interest	Kale %		4.00	5.75	3.00			-																		
Date	OI Retirement		11/01/2018	06/26/2009 06/26/2019	07/26/2012 09/01/2032								-													
Date	oi Issue		11/01/2007 11/01/2018	06/26/2009	07/26/2012																					
ų.	Debt	General Obligation:	Series 2007	Series 2009	Series 2012						Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:						Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ts.						
Payments Due 2014	e en					0
Payments Due 2013						0
Principal Balance On Jan 1 2013						•
Total Amount Financed (Beginning Principal)						
Interest Rate %						
Term of Contract (Months)						
Contract Date						
Item Purchased						Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2014**

Library found in: City of South Hutchinson Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	<b>\$</b> 0	\$0
Delinquent Tax	<b>\$</b> 0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Not Qualify	y	
Second test:		
Assessed Valuation	\$20,928,193	\$22,170,896
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	<b>#VALUE!</b>	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? #VALUE!

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	862,072	740,555	671,223
Receipts:			
Ad Valorem Tax	555,948	544,347	xxxxxxxxxxxxxxx
Delinquent Tax	11,228	0	30,000
Motor Vehicle Tax	58,710	61,000	55,918
Recreational Vehicle Tax	0	0	855
16/20M Vehicle Tax	0	0	1,219
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	338,241	342,000	350,000
Local Sales Tax	194,345	235,000	210,000
Local Alcohol Liquor Tax	41	50	400
Fines, Penalties	89,362	89,000	
Permits/Licenses/Fees	21,320	15,000	
Franchise Fees	446,487	473,000	450,000
Refuse	92,103	104,000	
Reimbursed Expenses	16,133	25,000	10,000
Donations	4,362	800	0
		********	· · · · · · · · · · · · · · · · · · ·
In Lieu of Taxes (IRB)	2,055	2,000	2,000
Interest on Idle Funds	1,908	2,400	4,000
Miscellaneous	46,150	40,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,878,393	1,933,597	
Resources Available:	2,740,465	2,674,152	2,007,615

Page No. 7

### City of South Hutchinson

FUND PAGE - GENERAL			D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	2,740,465	- 2,674,152	- 2,007,615
Expenditures:	220, 452	220.010	0.42.550
General Administration	329,453	328,018	243,550
Police	778,248	863,033	872,412
Street	469,169	390,062	290,979
Fire	125,471	136,500	
Park	54,879	69,500	64,150
Court	135,285	147,620	148,800
Code Enforcement	32,168	10,196	
Non-Departmental	75,237	58,000	
Sub-Total detail page	1,999,910	2,002,929	2,617,84
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,999,910	- 2,002,929	2,617,84
Unencumbered Cash Balance Dec 31	740,555		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,589,159	2,803,116	xxxxxxxxxxxxxxx
		Appropriated Balance	
		ire/Non-Appr Balance	
	•	Tax Required	
Deli	inquent Comp Rate:	-	6,102
		2013 Ad Valorem Tax	

Adopted Budget	Prior Year	Сипен Үеаг	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:	7101001 101 2012	201111011111111111111111111111111111111	
General Administration	· · · · · · · · · · · · · · · · · · ·		
Salaries	142,670	173,318	162,850
Contractual	170,646	136,000	56,700
Commodities	9,640	10,700	13,000
Capital Outlay	6,497	8,000	11,000
Capital Outlay	3,727	3,000	
Total	329,453	328,018	243,550
Police		, , , , , , , , , , , , , , , , , , ,	
Salaries	599,214	657,783	655,087
Contractual	82,514	81,500	90,825
Commodities	39,993	56,750	59,500
Capital Outlay	56,527	67,000	67,000
Total	778,248	863,033	872,412
Street	,	,	
Salaries	220,929	219,778	203,779
Contractual	112,740	70,484	58,600
Commodities	61,832	27,800	16,600
Capital Outlay	73,668	72,000	12,000
Total	469,169	390,062	290,979
Fire			
Salaries	27,434	30,700	119,500
Contractual	37,574	39,500	42,575
Commodities	11,549	10,300	15,000
Capital Outlay	48,914	56,000	58,000
Total	125,471	136,500	235,075
Park			
Salaries	10,000	10,000	10,000
Contractual	13,138	8,500	11,000
Commodities	8,741	13,000	15,150
Capital Outlay	23,000	38,000	28,000
Total	54,879	69,500	64,150
Court			
Salaries	64,180	68,620	69,400
Contractual	69,501	77,000	77,400
Commodities	1,279	2,000	2,000
Capital Outlay	325	0	0
Total	135,285	147,620	148,800
Code Enforcement			
Salaries	18,837	0	0
Contractual	6,222	2,896	2,925
Commodities	4,609	3,800	4,450
Capital Outlay	2,500	3,500	3,500
Total	32,168	10,196	10,875
Non-Departmental			
Salaries	0	0	0
Contractual	60,711	58,000	147,000
Commodities	0		0
Capital Outlay	14,526	0	605,000
Total	75,237	58,000	752,000
		T	
Page Total	1,999,910 -	2,002,929	2,617,841

(Note: Should agree with general sub-totals.)

2014

City of South Hutchinson

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	223,292	12,420	13,333
Receipts			
Ad Valorem Tax	229,179	267,353	xxxxxxxxxxxxxx
Delinquent Tax	6,296	6,300	6,300
Motor Vehicle Tax	33,372	25,944	27,464
Recreational Vehicle Tax	0	434	420
16/20M Vehicle Tax	0	447	599
Transfers In	392,049	521,565	521,656
Special Assessments	224,598	240,000	240,000
in Lieu of Tax	1,088	1,100	1,200
Interest on Idle Funds			
Miscellaneous	2,353		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	888,934	1,063,143	797,639
Resources Available:	1,112,226	1,075,563	810,972
Expenditures:			
Professional Services	1,004	0	(
Bond Cost of Issuance	12,080	0	(
Bond Principal	443,000	813,000	858,000
Bond Interest	98,424	249,230	206,808
KDHE Sewer Loans	545,298	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	1,099,806		
Unencumbered Cash Balance Dec 31	12,420		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	1,201,500	1,130,230	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	268,836
	inquent Comp Rate:	•	2.688

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinguent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
		re/Non-Appr Balance	0
	•	Tax Required	
De	linquent Comp Rate:	1.0%	0
		2013 Ad Valorem Tax	0

FUND	PACE	FOR	FUNDS	WITH A	TAX LEVY	7

Adopted Budget	Prior Year	Current Year	Proposed Budget
Flood Control	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	21,310	16,002	16,443
Receipts:			
Ad Valorem Tax	13,181	19,385	xxxxxxxxxxxxxx
Delinquent Tax	348	300	300
Motor Vehicle Tax	1,834	1,491	1,991
Recreational Vehicle Tax	0	25	30
16/20M Vehicle Tax	0	26	43
In Lieu of Taxes	61	60	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	15,424	21,287	2,424
Resources Available:	36,734	37,289	18,867
Expenditures			
Contractual	20,732	20,846	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,732	20,846	23,000
Unencumbered Cash Balance Dec 31	16,002		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,800	37,000	XXXXXXXXXXXXXXX
-		Appropriated Balance	1,000
	Total Expenditur	e/Non-Appr Balance	24,000
		Tax Required	5,133
De	linquent Comp Rate:	1.0%	51
	Amount of 2	013 Ad Valorem Tax	5,184

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	12,448	9,813	20,019
Receipts:			
Ad Valorem Tax	34,659	46,771	XXXXXXXXXXXXXXXX
Delinquent Tax	576	600	400
Motor Vehicle Tax	760	3,923	4,805
Recreational Vehicle Tax	0	66	73
16/20M Vehicle Tax	0	68	105
In Lieu of Taxes	5	5	
Interest on Idle Funds			
Miscellaneous	1,031		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,031	51,433	5,388
Resources Available:	49,479	61,246	25,407
Expenditures:			
Workmans Compensation	38,007	39,517	60,000
Disability Insurance	1,659	1,710	2,000
Nich and Projection of Palesco			
Neighborhood Revitalization Rebate  Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,666	41,227	62,000
Unencumbered Cash Balance Dec 31	9,813		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,500	62,000	XXXXXXXXXXXXXXXXX
2012/2015 Edugot Fidulotty Filmount.		Appropriated Balance	
		c/Non-Appr Balance	62,000
		Tax Required	36,593
De	linquent Comp Rate:	1.0%	366
		010 4 131 1 TF	24,050

Delinquent Comp Rate: 1.0%
Amount of 2013 Ad Valorem Tax

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND LAGE LOW LOUDS MILLI NO 17	AA LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	214,407	242,032	255,172
Receipts:			
State of Kansas Gas Tax	63,702	61,890	64,110
County Transfers Gas	9,653	8,250	8,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,355,		
Resources Available:	287,762	312,172	327,822
Expenditures:			
Contractuals	0	40,000	200,000
Commodities	45,730	17,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,730		
Unencumbered Cash Balance Dec 31	242,032	<b>255,172</b>	17,822
2012/2013 Budget Authority Amount:	188,000	240,000	

_			
	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	510,762	497,494	447,744
Receipts:			
Sales / Charges	420,000	420,000	440,000
Farm Income	31,000	0	0
Late Fees	0	1,500	1,500
Permits / Connections	2,000	2,000	2,000
Interest on Idle Funds	500	500	600
Miscellaneous	10,500	10,000	40,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	464,000	434,000	484,100
Resources Available:	974,762	931,494	931,844
Expenditures:			
Personnel	289,986	311,300	327,100
Contractual	72,810	67,300	64,600
Commodities	51,339	45,150	53,500
Capital Outlays	63,133	60,000	431,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	477,268		
Unencumbered Cash Balance Dec 31	497,494		55,144
2012/2013 Budget Authority Amount:	477,700	493,688	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TUND I AGE FOR FUNDS WITH NO 12	AZA ZDEZ V A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	812,713	1,008,163	920,098
Receipts:			
Reimbursed Expenses	4,446	9,000	20,000
Sales / Charges	1,081,915	1,050,000	1,150,000
Farm Income	0	0	0
Permits / Reconnections	0	0	2,000
Interest on Idle Funds	736	1,400	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,087,097	1,060,400	1,173,000
Resources Available:	1,899,810	2,068,563	2,093,098
Expenditures:			
Personnel	283,643	302,000	326,400
Contractual	204,143	174,700	191,900
Commodities	39,571	60,200	56,800
Capital Outlays	364,290	611,565	1,418,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	891,647	1,148,465	1,993,756
Unencumbered Cash Balance Dec 31	1,008,163		99,342
2012/2013 Budget Authority Amount:	1,167,100	1,162,227	

- Laoptea Bauget	D : T/	0 177	D 1D 1
	Prior Year	Current Year	Proposed Budget
Covention & Tourism	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	11,000
Receipts:			
Transient Guest Tax	33,946	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,946.	55,000	<u> 55,000</u>
Resources Available:	33,946	55,000	66,000
Expenditures:			
Contractual Services	33,946	44,000	66,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		44.000	
Total Expenditures	33,946		66,000
Unencumbered Cash Balance Dec 31	0	11,000	0
2012/2013 Budget Authority Amount:	40,000	45,000	

2014

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

AA LEVI		
Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
2,808	2,849	2,949
41	100	100
41	100	100
2,849	2,949	3,049
0	0	3,049
0	. ~ 1	3,049
		0
2,600	0	
	Prior Year Actual for 2012 2,808 41 41 2,849 0 0 2,849	Prior Year Actual for 2012  2,808  2,849  41  100  41  100  2,849  0 0 0 0 2,849  0 2,949

. ,	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,306	8,106	5,906
Receipts:			
Fines / Penalties	2,800	2,800	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,800	2,800	2,800
Resources Available:	8,106	10,906	8,706
Expenditures:			
Contractual Services	0	5,000	8,706
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	<u> </u>		
Total Expenditures	0	-,	
Unencumbered Cash Balance Dec 31	8,106		, 0
2012/2013 Budget Authority Amount:	8,000	5,000	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FUR FUNDS WITH NO 1.	AA LEYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Local Option Sales Tax	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	405,167	366,856	383,189
Receipts:			
Local Option Sales Tax	97,127	116,000	115,000
Reimbursed Expenses	15,333	15,333	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	112,460	131,333	115,000
Resources Available:	517,627	498,189	498,189
Expenditures:			
Professional Services	24,209	80,000	80,000
Maintenance Services	0	0	80,000
Economic Development Incentives	75,000	0	35,000
Council Approved Services	31,562	5,000	280,000
Loan Payment to State	20,000	20,000	0
Commodities	0	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,771-	115,000	495,000
Unencumbered Cash Balance Dec 31	366,856		3,189
2012/2013 Budget Authority Amount:	300,000	435,000	

Vachica paager			
	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	60,000
Receipts:			
Claims Reserve Deposits		200,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	200,000	150,000
Resources Available:	0	200,000	210,000
Expenditures:			
Insurance Claims	0	50,000	60,000
Administrative Costs	0	30,000	30,000
Insurance Premimums	0	60,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		140.000	450,000
Total Expenditures	0	140,000	
Unencumbered Cash Balance Dec 31	0	60,000	40,000
2012/2013 Budget Authority Amount:	0	150,000	

2014

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

Non-Budgeted Funds-A	r mids-A	100		1.00							
1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
<b>Equipment Reserve</b>	serve	<b>Building Reser</b>	erve	Sewer Reserve		ASAP		Neighborhood Revitlizatio	Revitlizatio		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	512'005	Cash Balance Jan 1	660'95	Cash Balance Jan 1	268,351	Cash Balance Jan 1	21,974	Cash Balance Jan 1	0	846,639	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfers In	000'861	Transfers In	230,720	Transfers In	0	Penalties / Fines	9,216	Deposits	0		
Reimbursements	4,729	Interest Income	0								
Interest Income	412										
							•				
Total Receipts	203,141	Total Receipts	230720	Total Receipts	0	Total Receipts	9216	Total Receipts	0	443,077	
Resources Available:	703,356	Resources Available:	286,819	Resources Available:	268,351	Resources Available:	31,190	Resources Available:	0	1,289,716	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			,
Capital Expenditures	408,907	Capital Expenditures	0/5,97	Capital Expenditures	21,916	Contractual Services	10,620	Rebates Paid	0		
Total Expenditures	408,907	Total Expenditures	0/5,97	Total Expenditures	21,916	Total Expenditures	10,620	Total Expenditures	. 0	518,013	
Cash Balance Dec 31	294,449	Cash Balance Dec 31	210,248	Cash Balance Dec 31	246,435	Cash Balance Dec 31	20,570	Cash Balance Dec 31	0	771,703	*
		1		•				ı		771,703	*

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of

### City of South Hutchinson

will meet on August 5, 2013 at 7:00 PM at City Hall, 2 South Main, South Hutchinson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actua	l for 2012	Current Year Estin	nate for 2013	Propos	ed Budget for 201	4
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,999,910	27.881	2,002,929	26.010	2,617,841	616,328	27.799
Debt Service	1,099,806	11.492	1,062,230	12.775	1,064,808	271,524	12.247
Library							
Flood Control	20,732	0.661	20,846	0.927	23,000	5,184	0.234
Employee Benefits	39,666	1.738	41,227	2.235	62,000	36,959	1.667
				- 1,710			
Special Highway	<b>45,7</b> 30		57,000		310,000		
Water	477,268		483,750		876,700		
Sewer	891,647		1,148,465		1,993,756		
Covention & Tourism	33,946		44,000		66,000		
Special Park					3,049		
Diversion			5,000		8,706		
Local Option Sales Tax	150,771		115,000		495,000	<u> </u>	
Employee Health Insurance			140,000		170,000		
Non-Budgeted Funds-A	518,013						
Totals	5,277,490	41.772	5,120,447	41.947	7,690,860	929,995	41.947
Less: Transfers	576,149		830,065	1-E-	750,156		
Net Expenditure	4,701,341		4,290,382		6,940,704		
Total Tax Levied	870,785		877,856		XXXXXXXXXXXXXXXX		
Assessed							
Valuation	20,846,492		20,928,193		22,170,896		
Outstanding Indebtedness,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	'	· · · · · · · · · · · · · · · · · · ·			•	
January 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	3,542,000		3,099,000		7,368,000		
Revenue Bonds	0		0		0		
Other	4,860,058		4,454,031		0		
Lease Purchase Principal	107,535		82,022		0		
Total	8,509,593		7,635,053		7,368,000		
*Tax rates are expressed in	mills	·					

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City Official Title: City Clerk

2014

### 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Flood Control			
Employee Benefits			
TOTAL	0	0.000	0

Valuation Factor: 22,170,896

Valuation Factor: 22,170.896

Neighborhood Revitalization Subj to Rebate: 436,740

Neighborhood Revitalization factor: 436.74

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### **ORDINANCE NO. 13-832**

# AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF SOUTH HUTCHINSON

WHEREAS, the City of South Hutchinson must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SOUTH HUTCHINSON, KANSAS:

Section 1. In accordance with state law, the City of South Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section 3. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED BY THE GOVERNING BODY ON THIS  $5^{\text{TH}}$  DAY OF AUGUST, 2013.

Dave Pitman, Mayor

ATTEST:

Denise McCue, City Clerk

**FILED** 

AUG 1 5 2013

Doma Patton COUNTY CLERK

### STATE OF KANSAS, COUNTY OF RENO, SS:

### **David Dove**

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, and which newspaper has Kansas, continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 8th day of August, A.D., 2013, and the last on the 8th day of August, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 14th day of August, A.D., 2013.

Many Scoth
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$78.00

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

FILED

AUG 1 5 2013

Doma fatter COUNTY CLERK

### ORDINANCE NO. 13-632

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF SOUTH HUTCHINSON

WHEREAS, the City of South Hutchinson must confinue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to proceed.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SOUTH HUTCHINSON, KANSAS:

Section 1. In accordance with state law, the City of South Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014

prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014. Section 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section 3. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED BY THE GOVERNING BODY ON THIS 5TH DAY OF AUGUST, 2013.

Dave Pitman, Mayor

ATTEST:

Denise McCue, City Clerk

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